

SNAPSHOT of HOME Program Performance--As of 09/30/10
State Participating Jurisdictions



Participating Jurisdiction (PJ): **New Hampshire**

PJ's Total HOME Allocation Received: **\$75,594,389**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	96.71%	94.34%	21
% of Funds Disbursed	93.39%	87.83%	15
Leveraging Ratio for Rental Activities	5.32	4.37	13
% of Completed Rental Disbursements to All Rental Commitments**	92.78%	94.47%	43
% of Completed CHDO Disbursements to All CHDO Reservations**	64.62%	81.39%	48
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	79.27%	80.61%	38
% of 0-30% AMI Renters to All Renters**	37.44%	37.69%	33
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	99.82%	98.99%	24
<u>Overall Ranking:</u>			36 / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	\$34,741	\$28,730	1,119 Units 59.6%
Homebuyer Unit	\$12,004	\$13,350	118 Units 6.3%
Homeowner-Rehab Unit	\$21,665	\$20,861	640 Units 34.1%
TBRA Unit	\$0	\$3,081	0 Units 0%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): New Hampshire NH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$127,388	\$125,331	\$23,695
\$129,077	\$132,860	\$22,925
\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ: 0.2 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.89

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	88.1	94.1	96.1	0.0
Black/African American:	3.8	1.7	2.7	0.0
Asian:	0.9	2.5	0.0	0.0
American Indian/Alaska Native:	0.1	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.2	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.1	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.4	0.0	0.0	0.0
Asian/Pacific Islander:	0.4	0.0	0.0	0.0

ETHNICITY:

Hispanic	6.4	1.7	1.1	0.0
----------	---	---	---	---

HOUSEHOLD SIZE:

1 Person:	47.3	22.9	12.5	0.0
2 Persons:	22.5	26.3	19.1	0.0
3 Persons:	14.8	27.1	17.0	0.0
4 Persons:	8.2	15.3	21.1	0.0
5 Persons:	5.1	5.1	17.2	0.0
6 Persons:	1.7	1.7	7.7	0.0
7 Persons:	0.3	1.7	3.3	0.0
8 or more Persons:	0.0	0.0	2.2	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	25.7	23.7	7.8	0.0
Elderly:	33.3	0.8	10.6	0.0
Related/Single Parent:	26.1	36.4	28.4	0.0
Related/Two Parent:	11.4	31.4	47.3	0.0
Other:	3.3	7.6	5.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	41.1	0.8 [#]
HOME TBRA:	3.0	
Other:	14.8	
No Assistance:	41.1	

of Section 504 Compliant Units / Completed Units Since 2001 154

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

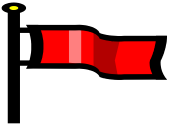
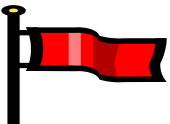
Page 2



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): New Hampshire State: NH

Summary: 2 / Of the 5 Indicators are Red Flags Overall Rank: 36

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 93.85%	92.78	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.45%	64.62	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	79.27	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.12%	99.82	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.450	1.02	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3



— HOME PROGRAM —
OVERALL RANKING - 3Q03 to 4Q09

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): New Hampshire

